

Warwick School District

Lippitt Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,550	63.3%
Substitutes	\$70	0.8%
Instructional Paraprofessionals	\$702	8.0%
Pupil-Use Technology	\$21	0.2%
Instructional Materials	\$152	1.7%
Total	\$6,494	74.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$100	1.1%
Library & Media	\$165	1.9%
Extracurricular	\$1	0.0%
Student Health/Services	\$135	1.5%
Curriculum Development	\$0	0.0%
Staff Development	\$27	0.3%
Sabbaticals	\$2	0.0%
Program Management	\$20	0.2%
Therapists, Psychologists	\$229	2.6%
Total	\$681	7.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$297	3.4%
Food Service	\$44	0.5%
Safety	\$0	0.0%
Building Upkeep	\$882	10.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,223	13.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$257	2.9%
School Office	\$120	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$377	4.3%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,667,257**

School Enrollment (ADM): **304**

School Per Pupil: **\$8,774**

(See Chart #2a for Comparison to Last Year)

